



TOWN OF SAXIS- BUDGET 2023- 2024

<u>REVENUE</u>		<u>EXPENDITURES</u>	
BOAT STALLS	\$35,000	ADMINISTRATIVE	\$25,936
GENERAL PROPERTY TAX	\$39,695	TRASH PICKUP	\$29,292
OTHER LOCAL TAX	\$13,506	A&N --LIGHTS	\$12,252
TRASH COLLECTION	\$25,200	TOWN MAINTENANCE	\$14,015
FOOD&BEVERAGE TAX	\$18,475	HARBOR EXPENSES	\$34,101
ZONING PERMITS	\$600	FIRE GRANT	\$15,000
COVID CARRY-OVER MONIES	\$44,190	VA TOURISM GRANT	\$10,000
FIRE GRANT	\$15,000	RESERVED FOR FUTURE PROJECTS	\$66,665
LITTER GRANT	\$1,595	OYSTER ROAST	\$2,500
OYSTER ROAST	\$6,500		
VA TOURISM GRANT	\$10,000		
TOTAL	\$209,761	TOTAL	\$209,761

THERE WILL BE A PUBLIC HEARING AT THE SAXIS TOWN OFFICE ON JULY 3, 2023 @ 7:00PM. THE PURPOSE OF THIS MEETING IS TO ADOPT THE 2023-2024 BUDGET FOR THE TOWN OF SAXIS. A COPY OF THE PURPOSED BUDGET CAN BE VIEWED AT THE TOWN OFFICE DURING NORMAL BUSINESS HOURS. ALL TOWN RESIDENTS ARE WELCOME AND ENCOURAGED TO ATTEND.